

Quantum Media

Proposed Startup & Operating Budget (TTD)

All former USD amounts have been converted to Trinidad and Tobago Dollars using an approximate exchange rate of TT\$6.80 = US\$1.

Item	Cost (TTD)	Frequency	Notes
Website Domain	TT\$306	Every 3 years	US\$45 × 6.8
Website Hosting	TT\$88	Monthly	US\$13 × 6.8
Video Hosting	TT\$136–272	Monthly	US\$20–40 × 6.8
Digital Advertising	TT\$2,040–3,060	One-time	US\$300–450 × 6.8
CEO Stipend	TT\$2,000	Monthly	Until profitable
Buffer Essentials	TT\$245	Monthly	US\$36 × 6.8
Cloud Storage (20TB)	TT\$2,380	One-time	US\$349.95 × 6.8
Envato Elements	TT\$265	Monthly	US\$39 × 6.8
Adobe Creative Cloud	TT\$544	Monthly	Approx. US\$80 × 6.8
Live Performance Series (12 Episodes)	TT\$12,300	Season	Operating budget

Budget Summary (TTD)

- One-time startup costs: Approximately TT\$4,726–5,746 (domain, cloud storage and launch advertising).
- Recurring monthly operating costs: Approximately TT\$3,278–3,414 (includes stipend, hosting, software and subscriptions).
- Live Performance Series (12 episodes): TT\$12,300.
- Estimated First-Year Operating Budget: Approximately TT\$56,362–57,994.